2019

CERTIFICATE

To the Clerk of Marion County, State of Kansas

We, the undersigned, officers of

Risley Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		1	2010	Adopted Dudget	
			2019	Adopted Budget	County
		Page	Budget Authority	Amount of 2018	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Lin	nit for 2019	2	101 Superiorities		
Alloc of MVT, RVT, and 16/2	OM Vehicles	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/	Purchase	5			
Fund	K.S.A.				
General	79-1962	6	59,141	10,189	3.021
Debt Service	10-113				
Library	12-1220		·		
Road	68-518c	<u> </u>			
	 	 			
					
			<u> </u>		
ļ	 	 			
	 	 			
			<u> </u>		
		┝──┤			
		 			
Special Machinery		-			
Totals		XXXXXX	59,141	10,189	3.021
Budget Summary		7			
Neighborhood Revitalization I	Rebate		Resolution required? Vote	publication required?	No
					 -
Final Assessed Valuation:	County Clerk's				
Township	3,372 Nov. 1, 2018 \	507			
-	Nov. 1, 2018 V	/aluation) ,	
Assisted by:			$\mathcal{L}_{a} \setminus \mathcal{L}_{a}$	' 1	_
Tina D. Spencer	. <u> </u>	-	- Jan D les	unes _ (re	anny
Marion County Clerk			May Lill	/m -1	sunte.
Address:		(~ www.yo-u.x	<u> 1.</u>	
200 S. Third St., Suite 104		-	lines & sur	10 TRN	<i>উ 66</i>
Marion, KS 66861		-	toma in the	<u> </u>	
Email: tspencer@marioncoks.net			4		
ispencen@mailoncoks.net		-			
Mittest: August 6,	2018				
$A \sim AA$					
Smore Source	2				
County Clerk				Governing Body	
County Cloth					
Special Road Election held	for	Mill	s for years.		
First levy in .			-		
CPA Summary					
_					

+ \$

Amount of Levy

9,857

Risley Township

C	omputation	to	Determine	Limit for	or 2019
---	------------	----	-----------	-----------	---------

tal tax levy amount in 2018	+	9,857
ebt service levy in 2018	-	\$0
x levy excluding debt service		\$ 9,857
2018 Valuation Information for Valuation	on Adjustments	
ew improvements for 2018:	2,148	
crease in personal property for 2018:		
. Increase in personal property (5a minus 5b) +	45,762	
duation of property that changed in use during 2018:	5,223	
tal valuation adjustment (sum of 4–5c, 6)	53,133	
an renderion adjustment (bank of 1,500,0)		
tal estimated valuation July 1,2018 3,372,196		
tal valuation less valuation adjustment (8 minus 7)	3,319,063	
ctor for increase (7 divided by 9)	0.01601	
nount of increase (10 times 3)	+	\$158
19 budget tax levy, excluding debt service, prior to CPI adjustment (3 p	lus 11)	\$
bt service levy in this 2019 budget		0
19 budget tax levy, including debt service, prior to CPI adjustment (12 p	lus 13)	10,015
nsumer Price Index for all urban consumers for calendar year 2017		0.021
nsumer Price Index adjustment (3 times 15)		\$207
	'notice of vote publication'	
	ew improvements for 2018: Personal property 2018 + 211,192 Personal property 2017 - 165,430 Increase in personal property (5a minus 5b) Aluation of property that changed in use during 2018: Atal valuation adjustment (sum of 4, 5c, 6) Atal estimated valuation July 1,2018 3,372,196 Atal valuation less valuation adjustment (8 minus 7) Cotor for increase (7 divided by 9) Mount of increase (10 times 3) 19 budget tax levy, excluding debt service, prior to CPI adjustment (3 posts service levy in this 2019 budget	2018 Valuation Information for Valuation Adjustments 2018: 211,192 212,192 2165,430 2165,43

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Risley Township Marion County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

5	Tax Levy Amount in	 		Allocation for Year 2019		
	2018 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
	9,857	866	17	127	4	13
_	0	0	0	0	0	0
_	0	0	0	0	0	0
\sqcup	0	0	0	0	0	0
_	0	0	0	0	0	0
_	0	0	0	0	0.	0
_	0	0	0	0	0	0
_	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Ц	9,857	866	17	127	4	13
icle Es	County Treas Motor Vehicle Estimate	866			-	
County Treas Recreational Vehicle	iicle Estimate	•	17			
hicle	County Treas 16/20M Vehicle Estimate			127		
County Treas Commercial Vehicle	cle Tax Estimate			•	4	
Tax E	County Treas Watercraft Tax Estimate					13
	,					
	MVT Factor	0.10125				
		RVT Factor	0.00172			
			16/20M Factor	0.01288		
				Comm Veh Factor_	0.00041	
					Watercraft Factor	0.00132

Risley Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery			<u>-</u>	
General	Special Machinery		-	<u> </u>	
Road	Special Machinery			<u>-</u>	
	-				
				_	······
			_	·	
	<u> </u>				
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Risley Township Marion County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount	i	-	Amor	ınt Due	Amo	int Due
of	of	Rate	Amount	Outstanding	Dat	Date Due	8	2018	20	2019
Debt	Issue	%	Issued	Jan 1,2018	Interest	Principal	Interest	Princinal	Interest	Princinal
G.O. Bonds										*******
Total G.O. Bonds				0			0	C	0	-
Other		-							>	,
Total Other				0			0	С	0	C
Total Indebtedness				0			-			

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Payments Due 2019							0
Payments Due 2018							0
rincipal lance On n 1,2018							0
rerest Amount Financed Bs							Total
Light H	İ						
Term of Contract Contract (Months)							
Contract Date							
Items Purchased							

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX			15.1
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January 1	68,804	59,028	47,817
Receipts:			
Ad Valorem Tax	9,633	9,857	xxxxxxxxxxxx
Delinquent Tax	70		
Motor Vehicle Tax	1,101	997	998
Recreational Vehicle Tax	18	15	17
16/20 M Vehicle Tax	137	138	127
Commercial Vehicle Tax			4
Watercraft Tax	13	12	13
LAVTR			
Gross Earnings (Intangibles) Tax			. 0
Interest on Idle Funds	66		
Neighborhood Revitalization Rebate	-51	-30	-24
Miscellaneous		,	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,987	10,989	1,135
Resources Available:	79,791	70,017	48,952
Expenditures:			
Officers Pay	500	500	500
Publications	334	200	200
Insurance	100		100
Legal Fees	203		
Fire Protection	8,477	8,477	8,477
Fire Equipment/Maintenance	11,149	13,023	13,023
Capital Outlay/Reserves			36,841
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	20,763	22,200	59,141
Unencumbered Cash Balance Dec 31	59,028		XXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	80,354	70,182	59,141
	-INOII عنائه Total Parace	-Appropriated Balance ure/Non-Appr Balance	50 1/1
	rotai expenditi		59,141
.	Delle august Comm. Bater	Tax Required	10,189
I	Delinquent Comp Rate:	0.0%	10 100
	Amount of	2018 Ad Valorem Tax	10,189

CPA Summary	 <u> </u>	

NOTICE OF BUDGET HEARING

The governing body of
Risley Township
Marian Causty

will meet on August 2, 2018 at 7:00 p.m. at the Paul Penner residence, 935 230th, Hillsboro for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Marion and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	nal 2017	Current Year Es	timate 2018	Propo	sed Budget 2019	, ,
		Actual		Actual	,	Amount of	Est.
	1 1	Tax		Tax	Budget Authority	2018 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
	20,763	3.066	22,200	3.021	59,141	10,189	3.021
General Debt Service	20,703	3.000	22,200	3.021	37,141	10,107	3.021
	 	1				-	
Library	 						
Road							
	 				ļ <u>.</u>		·
<u> </u>	 						
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ļ	 						
ļ	<u> </u>						
	 						
	 						
9					<u> </u>		
Special Machinery	00.763	2000	22.200	3.021	60 141	10 100	2 021
Totals	20,763	3.066	22,200	3.021	59,141	10,189	3.021
Less: Transfers	0 760	}	0		0		
Net Expenditure	20,763	<u> </u>	22,200		59,141		
Total Tax Levied	9,717	L	9,857		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,169,844		3,262,765		3,372,196		
Outstanding Indebtedness,							
Jan 1	2016	_	2017		2018		
G.O, Bonds	0	L	0		0		
Other	0	L	0		0		
Lease Purchase Principal	0	L	0		0		
Total	0		0	i	0		
*Tax rates are expressed in n	nills.	_		•			
Paul Penne	г				•		
Treasurer							

Page No.

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2019 Neighborhood Revitalization Rebate

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General	10,189	3.021	24
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	10,189	3.021	24

2018 July 1 Valuation:	3,372,196
Valuation Factor:	3,372.196
— Neighborhood Revitalization Subj to Rebate:	8,073
Neighborhood Revitalization factor:	8.073

^{**}This information comes from the 2019 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 18th day of July, 2018.

Subscribed and swom to before me this

18th day of July, 2018

Notary Public, Marion County, Kansas

My appointment expires the day of 20_20

(Seal)

PUBLICATION FEE: \$180.00 plus \$5.00 for affidavit(s) First published July 18, 2018, in the Hillsboro Star-Journal, Hillsboro, Kansas (1 time)
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Marlon County

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BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate⁵	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	20,763	3.066	22,200	3.021	59,141	10,189	3.021
Totals	20,763	3.066	22,200	3.021	59,141	10,189	3.021
Less: Transfers Net Expenditures	20,763		0 22,200		0 59,141	V	
Total Tax Levied	9,717		9,857	j	><		
Assessed Valuation:		_				_	
Township	3,169,844]	3,262,765		3,372,196	}	

*Tax rates are expressed in mills /s/ Paul Penner Treasurer